

2027 Appropriations Ordinance

Part One: Be it ordained by the City of Montrose that the following sums are appropriated to meet the obligations of the municipality.

Expenditures:

General Fund

410 General Government

411 Council	\$ 452,890.00
411.1 Contingency Appropriation <5%	\$ 5,798.00
413 Elections	\$ 1,000.00
414 Finance Office	\$ 38,934.00
419 Government Bldgs.	\$ 32,440.00
Total General Government	\$ 531,062.00

420 Public Safety

421 Police	\$ 22,023.00
422 Fire	\$ 11,852.00
423 Planning & Zoning	\$ 100.00
Total Public Safety	\$ 33,975.00

430 Public Works

431 Highway and Streets	\$ 159,406.00
432 Sanitation	\$ 40,000.00
Total Public Works	\$ 199,406.00

450 Culture-Recreation

451.1 Swimming Pool	\$ 75,271.00
451.2 Campground	\$ 24,199.00
451.5 Parks & Recreation	\$ 50,918.00
Total Culture-Recreation	\$ 150,388.00

490 Liquor

493 Dues & Memberships	\$ 300.00
Total Liquor	\$ 300.00

Total 2027 Expenditures

\$915,131.00

Revenues:

Part Two: The following designates the fund or funds that money derived from the following sources is applied to.

Revenue

General Fund

Unassigned Fund Balance	\$ -
310 Taxes	\$ 157,081.00
313 Sales Tax	\$ 120,000.00
320 Licenses & Permits	\$ 1,890.00
330 Intergovernmental Revenue	\$ 456,840.00
340 Charges for Goods & Services	\$ 103,150.00
360 Miscellaneous Revenue	\$ 75,470.00
380 Operating Revenue	\$ 700.00
Total Means of Finance	\$ 915,131.00

2027 Appropriations Ordinance

Part Two: Be it ordained by the City of Montrose that the following sums are appropriated to meet the obligations of the municipality.

PROPRIETARY FUNDS

	Water Fund	Sewer Fund
Estimated Beginning Balance 2027:	\$ 30,000.00	\$ 30,000.00
Estimated Revenue:	\$ 117,200.00	\$ 104,300.00
Total Available	\$ 147,200.00	\$ 134,300.00
Less Appropriations	\$ 117,200.00	\$ 104,300.00
Estimated Surplus	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>

The Finance Officer is directed to certify the following dollar amount of TAX LEVIES made in this ordinance to the County Auditor:

General Fund: **\$ 157,081 for 2027**

Susan Painter

Mayor or Council President

Attest:

(SEAL)

Nicole Siemonsma

Nicole Siemonsma, City Finance Officer

First Reading: 8-11-26

Second Reading: 9-8-26

Adopted: 9-8-26

Published: 9-17-26

Publish Cost: \$ 50.35

Effective Date: 10/16/26

2027 Appropriations Ordinance

Part One: Be it ordained by the City of Montrose that the following sums are appropriated to meet the obligations of the municipality.

<u>Expenditures:</u>	<u>General Fund</u>
410 General Government	
411 Council	\$ 452,890.00
411.1 Contingency Appropriation <5%	\$ 5,798.00
413 Elections	\$ 1,000.00
414 Finance Office	\$ 38,934.00
419 Government Bldgs.	\$ 32,440.00
Total General Government	\$ 531,062.00
420 Public Safety	
421 Police	\$ 22,023.00
422 Fire	\$ 11,852.00
423 Planning & Zoning	\$ 100.00
Total Public Safety	\$ 33,975.00
430 Public Works	
431 Highway and Streets	\$ 159,406.00
432 Sanitation	\$ 40,000.00
Total Public Works	\$ 199,406.00
450 Culture-Recreation	
451.1 Swimming Pool	\$ 75,271.00
451.2 Campground	\$ 24,199.00
451.5 Parks & Recreation	\$ 50,918.00
Total Culture-Recreation	\$ 150,388.00
490 Liquor	
493 Dues & Memberships	\$ 300.00
Total Liquor	\$ 300.00
Total 2027 Expenditures	\$915,131.00

Revenues:

Part Two: The following designates the fund or funds that money derived from the following sources is applied to.

<u>Revenue</u>	<u>General Fund</u>
Unassigned Fund Balance	\$ -
310 Taxes	\$ 157,081.00
313 Sales Tax	\$ 120,000.00
320 Licenses & Permits	\$ 1,890.00
330 Intergovernmental Revenue	\$ 456,840.00
340 Charges for Goods & Services	\$ 103,150.00
360 Miscellaneous Revenue	\$ 75,470.00
380 Operating Revenue	\$ 700.00
Total Means of Finance	\$ 915,131.00

Ordinance # 2026-005

2027 Appropriations Ordinance

Part Two: Be it ordained by the City of Montrose that the following sums are appropriated to meet the obligations of the municipality.

PROPRIETARY FUNDS

	<u>Water Fund</u>	<u>Sewer Fund</u>
Estimated Beginning Balance 2027:	\$ 30,000.00	\$ 30,000.00
Estimated Revenue:	\$ 117,200.00	\$ 104,300.00
Total Available	\$ 147,200.00	\$ 134,300.00
Less Appropriations	\$ 117,200.00	\$ 104,300.00
Estimated Surplus	\$ 30,000.00	\$ 30,000.00

The Finance Officer is directed to certify the following dollar amount of TAX LEVIES made in this ordinance to the County Auditor: General Fund: **\$ 157,081** for 2027

Attest:

(SEAL)

Nicole Siemonsma, City Finance Officer

Mayor or Council President

Published once at the total approximate cost of \$50.35 and may be viewed free of charge at www.sdpublicnotices.com.

9-17

369452

Printer's Affidavit of Publication

AFFIDAVIT OF PUBLICATION

STATE OF SOUTH DAKOTA)

)SS

COUNTY OF McCOOK)

COUNTY OF HANSON)

TROY SCHWANS of said McCook County and South Dakota, being first duly sworn on his oath, says THE SPECIAL is a weekly newspaper of general circulation, printed and published in Salem, McCook County and State of South Dakota, and has been such newspaper during the times hereinafter mentioned; that the said newspaper is a legal newspaper, that it has a bonafide circulation of more than 200 copies weekly, that it has been published within said Counties of McCook and Hanson for more than fifty-two successive weeks prior to the publication of the notice hereinafter mentioned and has been printed during said period and at the present time, in whole in an office maintained at said place of publication; and that I, the undersigned, am publisher or employee of said newspaper, in charge of the advertising department thereof, and have personal knowledge of all facts in this affidavit;

that the advertisement headed

City of Montrose
Ordinance # 2026-005

a printed copy of which is hereto attached, was printed and published in the newspaper for 1 weeks; that said notice was published in the issues of said paper on the dates as follows, to wit:

The first publication being made on

9/17, 2026

the second publication on 20

the third publication on 20

the fourth publication on 20

the fifth publication on 20

the sixth publication on 20

and the last publication on 20

that \$ 50.35 being the full amount of the fees for publication of the annexed notice, insures solely to the benefit of the publisher of the said newspaper; that no agreement or understanding for a division thereof has been made with any person; and that no part thereof has been agreed to be paid to any person whomsoever.

Subscribed and sworn to before me this 30th day of September, 2026

Luann McKillop
McCook County

